

BODY CORPORATE 467074
UNITS 9-19, 19 NGA MAHI ROAD, CHRISTCHURCH
BUDGET
1ST SEPTEMBER 2023 TO 31ST AUGUST 2024

2022/2023 Budget Amount	2022/2023 Actual Amount	Expenditure	2023/2024 Budget Amount
\$ 24,794.79	\$ 29,352.23	Marsh - AIG	\$ 31,729.42
\$ 7,031.52	Included in Premium	- Premium, including Office Bearers Liability	\$ -
		- Premium - Increased Sum Insured (by 30%) (Approx) - See Notes to Accounts (1)	
\$ 1,397.25	\$ 1,397.25	Ford Baker - Insurance Valuation 2024	\$ 1,443.25
		<u>Skyway Body Corporate</u>	
\$ 3,805.79	\$ 3,805.79	- Management Fee	\$ 4,034.14
\$ 600.00	\$ 694.49	- Maintenance Commission (Approx)	\$ 600.00
\$ 4,000.00		<u>Building Warrant of Fitness</u>	\$ 4,000.00
		Building Services	
	\$ 2,709.40	- Quarterly Inspections	
	\$ 1,831.49	- BWOF Repairs	
\$ 325.00	\$ 325.00	Christchurch City Council - BWOF Fee	\$ 325.00
\$ 2,000.00	\$ 1,184.71	Bear Inc - Gardening	\$ 1,989.50
\$ 2,000.00		<u>General Repairs/Common Area Maintenance</u>	\$ 2,000.00
	\$ 299.00	- DRM Roofing	
	\$ 216.83	- FFP	
	\$ 327.75	- G N Brewer (1/2 cost reimbursed by BC463208)	
	\$ 405.12	- GRC Renovation	
		Legal Expenses	\$ 3,000.00
\$ -	\$ 3,536.25	- C R Johnstone	
\$ -	\$ 703.00	- Maciaszek Brown Law	
		Adler	
\$ -	\$ -	- Gutter Clean/Window Clean, including roof moss treatment	\$ 5,000.00
		Plan Heaven	
\$ -	\$ -	- Preparation of 30 Year Long Term Maintenance Plan	\$ 2,933.00
\$ 7,000.00	\$ 7,000.00	Long Term Maintenance Fund	\$ 8,000.00
\$ 52,954.35	\$ 53,788.31	Total Expenditure	\$ 65,054.31

Notes to Accounts

(1) All quotes received are estimates only and are subject to change.

LEVIES Per Registered Unit Ownership Interest

			LEVY AMOUNT
Unit 9	(oi)	1705	\$ 11,091.76
Unit 10	(oi)	1337	\$ 8,697.76
Unit 11	(oi)	1302	\$ 8,470.07
Unit 12	(oi)	1183	\$ 7,695.92
Unit 13	(oi)	1183	\$ 7,695.92
Unit 14	(oi)	438	\$ 2,849.38
Unit 15	(oi)	343	\$ 2,231.36
Unit 16	(oi)	556	\$ 3,617.02
Unit 17	(oi)	592	\$ 3,851.21
Unit 18	(oi)	533	\$ 3,467.39
Unit 19	(oi)	828	\$ 5,386.50
10000			\$ 65,054.31