

BODY CORPORATE 467074
UNITS 9-19, 19 NGA MAHI ROAD, CHRISTCHURCH
BUDGET
1ST SEPTEMBER 2025 TO 31ST AUGUST 2026

2024/2025 Budget Amount	2024/2025 Actual Amount	Expenditure	2025/2026 Budget Amount
\$ 35,890.48	\$ 36,792.80	Marsh - AIG	
		- Premium, including Office Bearers Liability	\$ 36,792.79
\$ -	\$ -	Ford Baker - Insurance Valuation 2026	\$ 1,518.00
		<u>Skyway Body Corporate</u>	
\$ 4,563.27	\$ 4,563.27	- Management Fee & Software Fee	\$ 4,729.96
\$ 750.00	\$ 699.31	- Maintenance Commission (Approx)	\$ 900.00
\$ 4,000.00		<u>Building Warrant of Fitness</u>	\$ 4,500.00
		Building Services	
	\$ 2,877.36	- Quarterly Inspections	
\$ 350.00	\$ 325.00	Christchurch City Council - BWOF Fee	\$ 400.00
		<u>Garden Maintenance</u>	
\$ 2,100.00	\$ 1,644.63	Bear Inc - Gardening	\$ 2,175.00
\$ 2,200.00	\$ -	Front Garden Upgrade (Approx)	\$ -
\$ 2,500.00		<u>General Repairs/Common Area Maintenance</u>	\$ 3,100.00
	\$ 556.11	- Clearwater Spouting	
	\$ 1,236.25	- DRM Roofing	
	\$ 654.35	- Odd Job Johnny	
		- Dutton Stormwater	\$ 241.50
\$ 5,000.00		Legal Expenses (Part Recoup)	\$ -
	\$ 632.50	- Maciaszek Brown Law	
		Adler	
\$ 3,810.00	\$ -	- Gutter Clean/Window Clean, including roof moss treatment	\$ 3,193.00
		Plan Heaven	
\$ -	\$ -	- Preparation of 30 Year Long Term Maintenance Plan	\$ -
\$ 177.10	\$ 178.37	- Annual Subscription for Long Term Maintenance Plan	\$ 184.00
\$ 10,000.00	\$ 10,000.00	Long Term Maintenance Fund	\$ 15,000.00
\$ 71,340.85	\$ 60,159.95	Total Expenditure	\$ 72,734.25

Notes to Accounts

(1) All quotes received are estimates only and are subject to change.

LEVIES Per Registered Unit Ownership Interest

			LEVY AMOUNT
Unit 9	(oi)	1705	\$ 12,401.19
Unit 10	(oi)	1337	\$ 9,724.57
Unit 11	(oi)	1302	\$ 9,470.00
Unit 12	(oi)	1183	\$ 8,604.46
Unit 13	(oi)	1183	\$ 8,604.46
Unit 14	(oi)	438	\$ 3,185.76
Unit 15	(oi)	343	\$ 2,494.78
Unit 16	(oi)	556	\$ 4,044.02
Unit 17	(oi)	592	\$ 4,305.87
Unit 18	(oi)	533	\$ 3,876.74
Unit 19	(oi)	828	\$ 6,022.40
10000			\$ 72,734.25
