

**BODY CORPORATE 46828
UNITS A - F, WINDMILL CENTRE
RICCARTON, CHRISTCHURCH
BUDGET
17TH DECEMBER 2023 TO 16TH DECEMBER 2024**

2022/2023 Budget Amount	2022/2023 Actual Amount	Expense Item:	2023/2024 Budget Amount
		Marsh - AIG	
		- Premium, including Office Bearers Liability	
\$ 8,568.17	\$ 8,568.17	- Units A - E	\$ 9,296.00
\$ 3,928.35	\$ 3,928.35	- Unit F	\$ 4,289.80
\$ 12,496.52	\$ 12,496.52		\$ 13,585.80
\$ -	\$ -	Colliers - Insurance Valuation 2024 (Approx)	\$ 1,100.00
		Skyway Body Corporate:	
\$ 2,141.29	\$ 2,141.29	- Management Fee	\$ 2,261.20
\$ 150.00	\$ 243.75	- Maintenance Commission (Approx)	\$ 200.00
\$ 750.00		General Repairs & Maintenance	\$ 2,000.00
	\$ 9,019.40	- Complete Power Solutions	
	\$ 149.50	- DRM Roofing	
	\$ 843.57	- Sharp Glass (Reimbursed by owner)	
	\$ 24,854.95	- Watertight Logistics	
\$ 25.00	\$ 7.50	Fendalton Library - Meeting Room Hire	\$ 8.00
		Plan Heaven	
		- Update 10 Year Long Term Maintenance Plan	\$ 1,288.00
\$ 159.00	\$ 161.00	- Annual Subscription for Long Term Maintenance Plan	\$ -
\$ 6,000.00	\$ 6,000.00	Long Term Maintenance Fund	\$ 7,000.00
\$ 9,225.29	\$ 43,420.96		\$ 13,857.20
\$ 21,721.81	\$ 55,917.48	TOTAL	\$ 27,443.00

Body Corporate Levies - Per Ownership Interest:

			Insurance		Other		Levy Amount
Unit A	(oi)	1245	\$ 1,288.52	+	\$ 1,725.22	=	\$ 3,013.75
Unit B	(oi)	3167	\$ 3,277.71	+	\$ 4,388.58	=	\$ 7,666.29
Unit C	(oi)	1742	\$ 1,802.90	+	\$ 2,413.92	=	\$ 4,216.82
Unit D	(oi)	1742	\$ 1,802.90	+	\$ 2,413.92	=	\$ 4,216.82
Unit E	(oi)	1086	\$ 1,123.97	+	\$ 1,504.89	=	\$ 2,628.86
		8982	\$ 9,296.00				
Unit F	(oi)	1018	\$ 4,289.80	+	\$ 1,410.66	=	\$ 5,700.47
		10000	\$ 13,585.80		\$ 13,857.20		\$ 27,443.00