

BODY CORPORATE 46906
UNITS 3, 5, 7, 9, 11 & 15, ELMDALE LANE
BUDGET
15TH MAY 2024 TO 14TH MAY 2025

2023/2024 Budget Amount	2023/2024 Actual Amount	Expense Item:	2024/2025 Budget Amount
		<u>Insurance</u>	
		Marsh - AIG	
\$ 14,100.51	\$ 14,100.51	- Premium, including Office Bearer Liability	\$ 15,720.66
		Ford Baker	
\$ 1,081.00	\$ 1,081.00	- Insurance Valuation 2024	\$ -
		<u>Skyway Body Corporate</u>	
\$ 2,244.51	\$ 2,244.51	- Management Fee	\$ 2,350.00
\$ 300.00	\$ 273.49	- Maintenance Commission (Approx)	\$ 400.00
		- Stratafy Management System User Charge	\$ 216.00
		<i>*Note: User charge is approx \$3 per unit per month (or \$36 per unit per annum)</i>	
\$ 2,500.00		<u>General Repairs & Maintenance</u>	\$ 2,800.00
	\$ 720.00	- Campbells Mowing	
	\$ 150.00	- Christchurch City Council - Backflow	
	\$ 638.00	- Clearwater Spouting (Owner reimbursed)	
	\$ 195.50	- DRM Roofing	
		Unit 11 - Flooding Insurance Claim:	
	\$ 414.00	- Access Alarms	
	\$ 9,660.00	- Brendan Hammond	
	\$ 1,467.60	- ChemDry	
	\$ 471.50	- Complete Power Solutions	
		JetX	
\$ -	\$ -	- Building wash, gutters & windows clean	\$ 1,380.00
		Plan Heaven	
\$ 161.00	\$ 161.00	- Annual Subscription for 10 Year Long Term Maintenance Plan (Approx)	\$ 172.50
\$ 6,000.00	\$ 6,000.00	Long Term Maintenance Fund	\$ 10,000.00
\$ 26,387.02	\$ 37,577.11		\$ 33,039.16

*Notes to Accounts:

(1) All quotes received are estimates only and are subject to change.

Per Registered Ownership Interest:

			LEVY AMOUNT
UNIT 3	(oi)	2162	\$ 7,143.07
UNIT 5	(oi)	1472	\$ 4,863.36
UNIT 7	(oi)	1472	\$ 4,863.36
UNIT 9	(oi)	1844	\$ 6,092.42
UNIT 11	(oi)	1494	\$ 4,936.05
UNIT 15	(oi)	1556	\$ 5,140.89
10000			\$ 33,039.16