

**BODY CORPORATE 46828
UNITS A - F, WINDMILL CENTRE
RICCARTON, CHRISTCHURCH
BUDGET
17TH DECEMBER 2024 TO 16TH DECEMBER 2025**

2023/2024 Budget Amount	2023/2024 Actual Amount	Expense Item:	2024/2025 Budget Amount
		Marsh - AIG	
		- Premium, including Office Bearers Liability	
\$ 9,296.00	\$ 9,296.00	- Units A - E	\$ 10,325.54
\$ 4,289.80	\$ 4,289.80	- Unit F	\$ 4,925.99
\$ 13,585.80	\$ 13,585.80		\$ 15,251.53
\$ -	\$ 248.87	- Premium - Increased sum insured after valuation	\$ -
\$ 1,100.00	\$ 1,063.75	Colliers - Insurance Valuation 2024 (Approx)	\$ -
		<u>Skyway Body Corporate:</u>	
\$ 2,261.20	\$ 2,261.20	- Management Fee	\$ 2,310.95
\$ -	\$ -	- Stratafy Software Fee	\$ 216.00
\$ 200.00	\$ 81.23	- Maintenance Commission (Approx)	\$ 100.00
\$ 2,000.00		<u>General Repairs & Maintenance</u>	\$ 2,500.00
	\$ 332.04	- Clearwater Spouting	
	\$ 10,113.43	- Complete Power Solutions (Insurance Claim)	
	\$ 550.85	- DRM Roofing	
		Meeting Room Hire	
\$ 8.00	\$ 5.00	- Fendalton Library	\$ -
\$ -	\$ -	- Riccarton Community Centre	\$ 30.00
		Plan Heaven	
\$ 1,288.00	\$ 1,288.00	- Update 10 Year Long Term Maintenance Plan, including Annual Subscription to Apr 2025	\$ -
\$ -	\$ -	- Annual Subscription for Long Term Maintenance Plan for Apr 2025 to Apr 2026	\$ 177.10
\$ 7,000.00	\$ 7,000.00	Long Term Maintenance Fund	\$ 7,000.00
\$ 13,857.20	\$ 22,944.37		\$ 12,334.05
\$ 27,443.00	\$ 36,530.17	TOTAL	\$ 27,585.58

Body Corporate Levies - Per Ownership Interest:

			Insurance		Other		Levy Amount
Unit A	(oi)	1245	\$ 1,431.23	+	\$ 1,535.59	=	\$ 2,966.82
Unit B	(oi)	3167	\$ 3,640.73	+	\$ 3,906.19	=	\$ 7,546.92
Unit C	(oi)	1742	\$ 2,002.57	+	\$ 2,148.59	=	\$ 4,151.16
Unit D	(oi)	1742	\$ 2,002.57	+	\$ 2,148.59	=	\$ 4,151.16
Unit E	(oi)	1086	\$ 1,248.45	+	\$ 1,339.48	=	\$ 2,587.92
		8982	\$ 10,325.54				
Unit F	(oi)	1018	\$ 4,925.99	+	\$ 1,255.61	=	\$ 6,181.59
		10000	\$ 15,251.53		\$ 12,334.05		\$ 27,585.58