

BODY CORPORATE 467074
UNITS 9-19, 19 NGA MAHI ROAD, CHRISTCHURCH
FINALISED BUDGET
1ST SEPTEMBER 2024 TO 31ST AUGUST 2025

2023/2024	2023/2024		2024/2025
Budget Amount	Actual Amount	Expenditure	Budget Amount
		Marsh - AIG	
\$ 31,729.42	\$ 31,729.42	- Premium, including Office Bearers Liability	\$ 35,890.48
\$ 1,443.25	\$ 1,443.25	Ford Baker - Insurance Valuation 2024	\$ -
		<u>Skyway Body Corporate</u>	
\$ 4,034.14	\$ 4,034.14	- Management Fee	\$ 4,167.27
\$ -	\$ -	- Software Fee	\$ 396.00
\$ 600.00	\$ 1,339.68	- Maintenance Commission (Approx)	\$ 750.00
\$ 4,000.00		<u>Building Warrant of Fitness</u>	\$ 4,000.00
		Building Services	
	\$ 2,751.39	- Quarterly Inspections	
\$ 325.00	\$ 325.00	Christchurch City Council - BWOF Fee	\$ 350.00
		<u>Garden Maintenance</u>	
\$ 1,989.50	\$ 1,350.24	Bear Inc - Gardening	\$ 2,100.00
\$ -	\$ -	Front Garden Upgrade (Approx)	\$ 2,200.00
\$ 2,000.00		<u>General Repairs/Common Area Maintenance</u>	\$ 2,500.00
	\$ 1,925.10	- DRM Roofing	
	\$ 2,765.50	- RM Hadley	
\$ 3,000.00		Legal Expenses (Part Recoup)	\$ 5,000.00
	\$ 13,210.00	- C R Johnstone	
	\$ 3,166.87	- Maciaszek Brown Law	
\$ 5,000.00	\$ 2,210.00	Adler	\$ 3,810.00
		- Gutter Clean/Window Clean, including roof moss treatment	
		<i>*Note: 2023-2024 Actual amount is for gutter clean only.</i>	
\$ 2,933.00	\$ 2,932.50	Plan Heaven	\$ -
		- Preparation of 30 Year Long Term Maintenance Plan	
		- Annual Subscription for Long Term Maintenance Plan	\$ 177.10
\$ 8,000.00	\$ 8,000.00	Long Term Maintenance Fund	\$ 10,000.00
\$ 65,054.31	\$ 77,183.09	Total Expenditure	\$ 71,340.85

Notes to Accounts

(1) All quotes received are estimates only and are subject to change.

LEVIES Per Registered Unit Ownership Interest

			LEVY AMOUNT
Unit 9	(oi)	1705	\$ 12,163.61
Unit 10	(oi)	1337	\$ 9,538.27
Unit 11	(oi)	1302	\$ 9,288.58
Unit 12	(oi)	1183	\$ 8,439.62
Unit 13	(oi)	1183	\$ 8,439.62
Unit 14	(oi)	438	\$ 3,124.73
Unit 15	(oi)	343	\$ 2,446.99
Unit 16	(oi)	556	\$ 3,966.55
Unit 17	(oi)	592	\$ 4,223.38
Unit 18	(oi)	533	\$ 3,802.47
Unit 19	(oi)	828	\$ 5,907.02
10000			\$ 71,340.85